



## FOCUSSING ON ASSET RENEWAL, COMMUNITY INFRASTRUCTURE PROJECTS AND DISASTER RECOVERY WORKS

The Exmouth Shire Council has delivered a financially responsible budget for the financial year 2023/24 to work, which was endorsed and positively acknowledged by Council at the Ordinary Council Meeting on July 27, 2023.

**The 2023/24 budget will enable significant projects such as the revitalisation of the Exmouth Recreation Precinct that will support health, well-being and social opportunities for all ages while increasing the Shire's reserves for the prudent management of our facilities and assets into the future.**

In addition to the ongoing investment into our capital works program, ensuring to retain a vibrant and connected community, the Shire of Exmouth is also investing in improvements towards the Shire's systems and organisational processes.

### BUDGET AT A GLANCE

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Capital expenditure	Transfer to reserves	Operating grants	Loan Repayments	New borrowings	Transfer from reserves	Capital grants
<b>\$10,489,000</b>	<b>\$3,779,000</b>	<b>\$2,380,000</b>	<b>\$367,000</b>	<b>1,500,000</b>	<b>\$2,953,000</b>	<b>\$4,662,000</b>



### YOUR RATES EXPLAINED

The objective of rates and charges included in the 2023/24 Budget is to provide for the net funding requirement of Council's operational and capital activities after considering all other forms of revenue.

This year the Council adopted its 2023/24 budget at the Ordinary Council meeting held on 23 March 2023 and resolved the following rates in the dollar to be applied to properties in the Shire of Exmouth.

Rate Category	Rate in the \$	Minimum payment \$
<b>GRV General</b>	0.0889	1075
<b>GRV Marina Development</b>	0.1200	1075
<b>GRV Holiday Homes</b>	0.1232	1075
<b>GRV Vacant Land</b>	0.1776	845
<b>UV Mining</b>	0.1890	280
<b>UV Rural</b>	0.0946	845
<b>GRV Specified Area Rate</b>	0.0158	Nil

### WHAT IS GRV

Gross Rental Value (GRV) represents the gross annual rental that a property might earn annually. GRV is calculated for all ratable and leivable properties in Western Australia and used to calculate local government rates, DFES emergency service levy collected via local government and Water Corporation for water and sewerage rates.

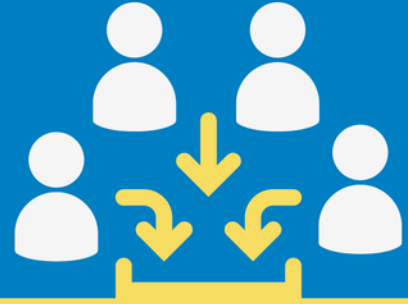
All GRV properties in the Shire of Exmouth have been re-valued by the Valuer Generals office with date applied as 1/07/2019. It should be noted the Shire has no say in how your property is valued.

More information can be found on Landgate's website or by contacting Landgate Customer Service Team on 1300 555 727.

# DID YOU KNOW?

## Community input

Council budgets are set to meet the aspirations, priorities and vision of their communities, as laid out in their strategic community plans. Your Councillors are part of your community – they live and work in your community and pay rates too.



## Rate revenue

Rate revenue as a part of Council budgets, is one of the only discretionary levers Local Governments have to meet community priorities. Most other sources of revenue eg, grants and fees and charges are fixed.



## Rising costs

No Councillors relish putting up rates but costs to fund facilities and deliver services have increased due to the inflationary pressures everyone in the community is facing. For example, rising fuel and construction costs.

## Where do your rates go?

### Facilities



Roads



Parks



Street lights



Recreation centres



Libraries



Nursing posts



Cemeteries  
(in some places)



Airports  
(in some places)

### Services



Child care/  
playgroups



Youth programs



Community nurses



Business grants +  
Business training



Community concerts



Citizenship ceremonies



CCTV



Recycling waste



Weed management



<https://bit.ly/3KlIXWI>

